



Dr. G. SRIRAMULU
MISSION DIRECTOR

PONDICHERRY STATE HEALTH SOCIETY
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PSHS/SAM/2024-25/ 60

Dated: 09.05.2024

I.D.NOTE

**Sub: PSHS-Approval-District wise Budget Allocation-FY2024-25 and 2025-26 –
Communicated- Reg.**


Ref:F.No.P-17029/17/2022-NHM-IV Part)

The Ministry of Health and Family Welfare approved the Programme Implementation Plan (PIP) for the FY 2024-25 and 2025-26 for an amount of Rs.9557.17 lakhs and Rs.9559.80 lakhs respectively. Accordingly, the District wise allocations is conveyed as detail below:

(Rs. In Lakhs)

2024-25						
FMR Activity	State	PDY	KKL	Mahe	Yanam	Total
RCH	144.01	856.83	245.59	38.45	51.65	1336.54
NDCP	358.91	302.40	119.90	68.23	52.96	902.40
NCD	321.46	460.40	148.90	76.20	68.19	1075.16
HSS - URBAN	73.43	476.98	110.24	73.83	60.72	795.20
HSS - RURAL	1712.68	2498.93	665.73	316.68	253.86	5447.87
TOTAL	2610.50	4595.55	1290.36	573.38	487.38	9557.17
2025-26						
RCH	113.35	823.63	208.51	33.67	45.47	1224.62
NDCP	423.70	277.60	42.52	14.82	14.76	773.40
NCD	402.74	549.52	149.62	56.29	43.79	1201.95
HSS - URBAN	64.22	465.19	110.76	74.50	59.70	774.37
HSS - RURAL	1671.19	2580.70	675.00	315.09	343.48	5585.46
TOTAL	2675.20	4696.64	1186.40	494.37	507.20	9559.80

The detailed Programme wise / Activity wise approvals are herewith enclosed and hosted in the website “www.nhmpuducherry.org.in”. Hence, it is requested to carry out the activities as per the delegation of administrative and financial powers within the approved budget limit.


(Dr.G. SRIRAMULU)
Mission Director

Encl.: As above

To

1. All Programme Managers, PSHS, Puducherry.
2. The Deputy Director (IMM), Karaikal, Mahe and Yanam.

Copy to

1. The District Collector, Karaikal.
2. The Regional Administrator, Mahe and Yanam