



MISSION DIRECTOR



Pondicherry State Health Society
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No: PSHS/PA /2026 -27/ 274

Date: 17.07.2026

I.D.NOTE

Sub: PSHS-Approval-District wise Budget Allocation-FY 2026-27- Communicated- reg
Ref: F.No.P-17029/17/2022- NHM-IV (Part), dated: 18-06-2026

The Ministry of Health and Family Welfare approved the Programme Implementation Plan for the FY 2026-27 vide reference above for an amount of **Rs.103.47 Crores**. Accordingly, the District wise allocations are approved by the State NHM as detailed below.

(Rs.In Lakhs)

Programme/Pool	State	Puducherry district	Karaikal District	Mahe District	Yanam District	TOTAL
RCH Flexipool (including RI,IPPI,NIDDCP)	206.08	852.25	251.48	29.57	46.30	1385.68
NDCP Flexible Pool (RNTCP,NVHCP,NVBDCP, NLEP,IDSP,NRCP,PPCL)	352.01	466.19	61.34	34.73	35.58	949.85
NCD Flexible pool (NPCB,NMHP,NPHCE,NT CP,NPCDCS,PMNDP,NPP CCH)	593.77	504.33	210.09	120.81	43.77	1472.77
NUHM Flexible Pool	46.97	611.57	137.49	92.17	74.08	962.28
Health System Strengthening (HSS) under NRHM	1107.10	2984.24	777.81	378.48	328.64	5576.27
TOTAL	2305.93	5418.58	1438.21	655.76	528.37	10346.85

The detailed Programme wise/Activity wise approvals are herewith enclosed and hosted in the website "www.nhmpuducherry.org.in". Hence, it is requested to carry out the activities as per the delegation of administrative and financial powers within the approved budget limit.


Mission Director

Encl.: As above

To

1. All Programme Managers, PSHS, Puducherry.
2. The Deputy Director (IMM), Karaikal, Mahe and Yanam.

Copy to

1. The District Collector, Karaikal.
2. The Regional Administrator, Mahe and Yanam